



City and County of San Francisco
Edwin M. Lee
Mayor

San Francisco Department of Public Health

Barbara A. Garcia, MPA
Director of Health

MEMORANDUM

DATE: December 18, 2015

TO: President Edward A. Chow, M.D. and
Honorable Members of the Health Commission

THROUGH: Barbara Garcia, Director of Health

FROM: Anne Okubo, Deputy Financial Officer

RE: Annual Report of Gifts Received in FY 2014-15

As required by section 10.100-201 of the San Francisco Administrative Code and consistent with the policy and procedure for the acceptance of gifts adopted by the Health Commission in October 1995, this is the annual report of gifts received in FY 14-15.

Gifts given to the Department of Public Health are from:

- San Francisco General Hospital Foundation which was established in 1994 to support programs and projects at the San Francisco General Hospital & Trauma Center.
- Friends of Laguna Honda, a non-profit organization founded in 1956, dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-medical programs and services that would otherwise be unavailable.
- San Francisco Public Health Foundation, founded in 1988, to augment and expand services and programs of DPH.
- Individuals and organizations.

Summary of Gifts Received in FY 2014-15			
	<u>Under \$25,000</u>	<u>Over \$25,000</u>	<u>Total</u>
SFGH Foundation			
Gifts to support Hospital Programs	\$ 549,488	\$ 4,949,568	\$ 5,499,056
Heart of Our City Capital Campaign	<u>75,237</u>	<u>99,100,000</u>	<u>99,175,237</u>
Subtotal	\$ 624,725	\$ 104,049,568	\$ 104,674,293
Laguna Honda Hospital			
Donations	\$ 14,658	\$ 463,555	\$ 478,213
In-Kind	<u>107,939</u>	----	<u>107,939</u>
Subtotal	\$ 122,597	\$ 463,555	\$ 586,152
Public Health Foundation			
	<u>809,195</u>	<u>3,719,448</u>	<u>4,528,643</u>
Total	\$ 1,556,517	\$ 108,232,571	\$ 109,789,088

The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.

We shall ~ Assess and research the health of the community ~ Develop and enforce health policy ~ Prevent disease and injury ~
 ~ Educate the public and train health care providers ~ Provide quality, comprehensive, culturally-proficient health services ~ Ensure equal access to all ~
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Detailed List of Gifts (Sources of Funds)

SFGH Foundation – Gifts to Hospital Programs - Over \$25,000

\$25,000 - \$100,000

Anonymous
Bank of America Charitable Foundation
Firedoll Foundation
Macy's
Private Individual Donor
Metta Fund
The Mary Wohlford Foundation
Workday Foundation
Mimi and Peter Haas Fund
Gilead Sciences Inc.
National Institute of Health
McKesson Foundation
Private Individual Donor
San Francisco Health Plan (Multiple)
San Francisco Health Plan (Multiple)
AO North America
AO North America
Center for Orthopaedic Trauma
Advancement
Kaiser Permanente
Chevron Energy Solutions Company
Gilead Sciences Inc.

\$100,000 - \$500,000

San Francisco Health Plan (Multiple)
California HealthCare Foundation
San Francisco Health Plan (Multiple)
Battery Foundation
Wyss Medical Foundation
Flight Attendant Medical Research Institute
Gilead Sciences Inc.
Private Individual Donor
Flight Attendant Medical Research Institute
Hellman Foundation
Kaiser Permanente

\$500,000 +

Avon Foundation for Women
Flight Attendant Medical Research Institute

SFGH Foundation – Capital Campaign - Over \$25,000

\$25,000 - \$100,000

Shino Honda and Eddy Bird
Ann and Jim Paras
The Sherwin Family

\$100,000 - \$500,000

Paul L. Wattis Foundation
Charles R. Schwab and Helen O. Schwab
Steven and Diana Strandberg
Barbara and Stephen Vermut

\$500,000 and Above

The Hearst Foundations
Tauber Family Foundation
The Herbst Foundation
S. D. Bechtel, Jr. Foundation
The Fisher Family
Dignity Health
Kaiser Permanente
Anonymous
Anonymous
Priscilla Chan, MD and Mark Zuckerberg

Laguna Honda Hospital – Gifts Over \$25,000

Dr. Milka Rols	\$ 400,000
Friends of Laguna Honda	<u>63,555</u>
Total	\$ 463,555

Staff Development, Quality Improvement, Education and Training Fund

Dr. Milka Rols, a former Laguna Honda physician, made a significant donation to the hospital's Resident Gift Fund to benefit end-or-life programs and services. Dr. Rols made an additional donation of \$100,000 dollars to the Staff Development, Quality Improvement, Education and Training Fund. Her generous donation allows the hospital to invest more resources in staff education and training, resulting in enhanced job satisfaction within our workforce and ultimately improve the quality of services provided to our residents.

In-Kind Donations from Friends of Laguna Honda

Donations of items from the public are regularly received by our Volunteer Services Department. Those donations include clothing, books, magazines, durable medical equipment, small household items, etc. The Volunteer Services Department documents in-kind donations and is responsible for distribution to hospital units for resident use and enjoyment.

Friends of Laguna Honda

Friends of Laguna Honda, a non-profit organization founded in 1956, is dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-

medical programs and services that would otherwise be unavailable. In addition to donations to the Gift Fund the Friends of Laguna Honda pays directly for services, supplies, and materials that further benefit the residents of the hospital.

Non-Gift Fund donations from the Friends of Laguna Honda	
Equipment, Computers, and Other Material & Supplies	\$40,307
Services	\$27,354
Subscriptions	\$999
Orthopedic Shoes, Wheelchair Repair	\$2,083
Holiday Gifts for Residents	\$26,967
Volunteer Recognition Events	\$8,879
Musical Performances	\$1,350
Total	<u>\$107,939</u>

Public Health Foundation – Gifts Over \$25,000

Association of Public Health Labs	\$ 25,000
Blue Shield	28,711
CDC (passed thru CCSF)	372,949
CMMI (passed thru FCCC)	303,383
CPMC	28,000
Dept. of Agriculture (passed thru CCSF)	49,533
East Bay Community Foundation	575,000
HandUp PBC	96,196
The Jacob and Valerie Langeloth Foundation	69,566
Kaiser Permanente	35,500
San Francisco Foundation	60,000
SFHP	1,234,261
SF Interfaith Council (for the Mayor’s Fund for the Homeless)	500,000
State of California (passed thru CCSF)	139,781
Tides Foundation	109,830
UCSF	66,738
Vital Projects Fund	<u>25,000</u>
Total	\$3,719,448

Expenditures from Gift Funds (Uses of Funds)

SFGH Foundation - Hearts Grants

Psychiatry	\$ 32,999
Dept of Education and Training	2,050
Pediatrics	85,610
Community Wellness	48,805
WARM Hearts Leadership Training	4,600
Mental Health Rehabilitation Center	5,000
Diabetes Center	5,000
Barnett-Brigs Medical Library	28,906
Acute Care for Elders Program	7,353
OB/GYN	38,566
Anesthesia and Perioperative Care	8,984
General Medicine Clinic	11,784
Pharmacy	20,000
Patient Experience	31,412
Nursing Administration	32,000
Orthopaedic Trauma Institute	35,600
Wrap Around Project	42,380
Hospital Administration	143,500
Women's Option Center	25,000
BAPAC Pro-Men Project	25,000
Cancer Care Program	50,000
Perry Outreach Program	<u>100,000</u>
Total	\$ 777,499

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Art With Elders	\$ 36,054
Ball Games	5,940
Entertainment	7,831
Hospital Wide Special Events	21,608
Miscellaneous for Patients' Benefit	\$7,071
Outings - Restaurants, Movies, Admission Tickets	25,559
Palliative Care Program Events	9,024
Positive Care Program Events	3,968
Substance Abuse Treatment Services (SATS) Program	1,089
Special Food and Beverages Provided w/ Resident Activities	19,436
Neighborhood Money Program	31,096
Supplies, Game Prizes	6,600
Memory Care Program	<u>849</u>
Total	\$ 176,122

Public Health Foundation

Public Health Education & Prevention	\$ 665,525
Direct Patient Services	657,183
Communicable Disease Control/treatment/prevention	12,875
Outreach & Healthcare for the Homeless	1,439,648
Youth & Children's Services	192,379
Environmental Services	361,500
Public Outreach and Administration	<u>674,809</u>
Total	\$4,003,919

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